

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: unglcdrp

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Selection Criteria :

Business Unit : THA10
Period : Jan-Dec (2013)
Selected Project Id : 00059629
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00059629 Southern Thailand Empowerment	Period : Jan-Dec (2013)
Output # : 00074646 Southern Thailand Empowerment	Impl. Partner : 02970 National Execution Location : UNDP THAILAND
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Dept: 43601 (Thailand - Central)

Fund : 04160 (TRAC 3 CONF PREV AND RECOVERY)

71205 - Intl Consultants-Sht Term-Tech	0.00	22,829.00	0.00	22,829.00
71305 - Local Consult.-Sht Term-Tech	45,731.11	25,078.20	0.00	70,809.31
71310 - Local Consult.-Short Term-Supp	45,543.30	0.00	0.00	45,543.30
71405 - Service Contracts-Individuals	0.00	63,366.45	0.00	63,366.45
71410 - MAIP Premium SC	0.00	49.71	0.00	49.71
71610 - Travel Tickets-Local	1,086.06	9,431.85	0.00	10,517.91
71620 - Daily Subsistence Allow-Local	5,440.27	4,951.88	0.00	10,392.15
71635 - Travel - Other	9,886.56	115.13	0.00	10,001.69
72210 - Machinery and Equipment	8,375.86	0.00	0.00	8,375.86
72220 - Furniture	249.50	0.00	0.00	249.50
72320 - Wood & Paper Products	14,284.83	0.00	0.00	14,284.83
72420 - Land Telephone Charges	334.82	16.00	0.00	350.82
72425 - Mobile Telephone Charges	655.87	229.01	0.00	884.88
72430 - Postage and Pouch	201.22	271.34	0.00	472.56
72445 - Common Services-Communications	0.00	191.40	0.00	191.40
72505 - Stationery & other Office Supp	7,121.01	0.00	0.00	7,121.01
72605 - Grants to Instit & other Benef	112,540.19	0.00	0.00	112,540.19
73105 - Rent	11,101.90	0.00	0.00	11,101.90
73107 - Rent - Meeting Rooms	1,051.64	0.00	0.00	1,051.64
73120 - Utilities	902.58	0.00	0.00	902.58
73205 - Premises Alternations	1,900.32	0.00	0.00	1,900.32
73305 - Maint & Licensing of Hardware	24.87	0.00	0.00	24.87
73405 - Rental & Maint-Other Office Eq	64.59	0.00	0.00	64.59
73505 - Reimb to UNDP for Supp Srvs	0.00	4,884.23	0.00	4,884.23
74205 - Audio Visual Productions	2,622.38	0.00	0.00	2,622.38
74210 - Printing and Publications	6,113.30	0.00	0.00	6,113.30
74215 - Promotional Materials and Dist	3,967.76	0.00	0.00	3,967.76
74220 - Translation Costs	0.00	491.14	0.00	491.14
74230 - Audio & Visual Equipment	3,089.84	0.00	0.00	3,089.84
74510 - Bank Charges	- 58.71	0.00	0.00	- 58.71
74525 - Sundry	229.22	0.00	0.00	229.22
74599 - UNDP cost recovery chrgs-Bills	0.00	1,193.08	0.00	1,193.08
75705 - Learning costs	2,619.90	13,211.39	0.00	15,831.29
75706 - Learning - ticket costs	2,456.17	139.88	0.00	2,596.05
75707 - Learning - subsistence allowan	8,520.79	6,645.82	0.00	15,166.61
75708 - Learning - subcontracts	11,359.49	0.00	0.00	11,359.49
76120 - Unrealized Loss	0.00	12,642.37	0.00	12,642.37
76125 - Realized Loss	0.00	280.38	0.00	280.38
76130 - Unrealized Gain	0.00	- 1,235.11	0.00	- 1,235.11
76135 - Realized Gain	0.00	- 59.56	0.00	- 59.56
Total for Fund 04160	307,416.64	164,723.59	0.00	472,140.23

Fund : 30000 (PROGRAMME COST SHARING)



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Project Id : 00059629 Southern Thailand Empowerment		Period : Jan-Dec (2013)		
Output # : 00074646 Southern Thailand Empowerment		Impl. Partner : 02970 National Execution		
		Location : UNDP THAILAND		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	29,143.28	0.00	0.00	29,143.28
71210 - Intl Consultants-Sht Term-Supp	3,680.05	0.00	0.00	3,680.05
71305 - Local Consult.-Sht Term-Tech	21,199.77	1,399.30	0.00	22,599.07
71310 - Local Consult.-Short Term-Supp	19,703.42	0.00	0.00	19,703.42
71505 - UN Volunteers-Stipend & Allow	0.00	1,000.00	0.00	1,000.00
71590 - UNV HQ use only	0.00	100.00	0.00	100.00
71605 - Travel Tickets-International	1,539.90	0.00	0.00	1,539.90
71610 - Travel Tickets-Local	2,228.38	626.29	0.00	2,854.67
71615 - Daily Subsistence Allow-Intl	2,367.86	0.00	0.00	2,367.86
71620 - Daily Subsistence Allow-Local	2,708.10	0.00	0.00	2,708.10
71625 - Daily Subsist Allow-Mtg Partic	368.61	0.00	0.00	368.61
71635 - Travel - Other	6,413.32	0.00	0.00	6,413.32
72125 - Svc Co-Studies & Research Serv	2,837.29	0.00	0.00	2,837.29
72305 - Agri & Forestry Products	1,636.25	0.00	0.00	1,636.25
72320 - Wood & Paper Products	985.92	0.00	0.00	985.92
72420 - Land Telephone Charges	56.58	7.06	0.00	63.64
72425 - Mobile Telephone Charges	313.26	0.00	0.00	313.26
72430 - Postage and Pouch	28.50	0.00	0.00	28.50
72505 - Stationery & other Office Supp	2,709.45	0.00	0.00	2,709.45
72510 - Publications	2,128.95	0.00	0.00	2,128.95
72605 - Grants to Instit & other Benef	22,892.93	0.00	0.00	22,892.93
72805 - Acquis of Computer Hardware	2,688.74	0.00	0.00	2,688.74
73105 - Rent	1,824.82	0.00	0.00	1,824.82
73107 - Rent - Meeting Rooms	3,913.45	0.00	0.00	3,913.45
73120 - Utilities	138.02	0.00	0.00	138.02
73305 - Maint & Licensing of Hardware	4,349.15	0.00	0.00	4,349.15
73505 - Reimb to UNDP for Supp Srvs	0.00	2,425.92	0.00	2,425.92
74205 - Audio Visual Productions	212.90	0.00	0.00	212.90
74210 - Printing and Publications	10,961.50	404.60	0.00	11,366.10
74220 - Translation Costs	2,013.27	0.00	0.00	2,013.27
74230 - Audio & Visual Equipment	6,517.92	0.00	0.00	6,517.92
74505 - Insurance	364.96	0.00	0.00	364.96
74510 - Bank Charges	- 11.53	0.00	0.00	- 11.53
75105 - Facilities & Admin - Implement	0.00	18,655.07	0.00	18,655.07
75705 - Learning costs	22,153.18	7,184.45	0.00	29,337.63
75706 - Learning - ticket costs	5,673.16	332.84	0.00	6,006.00
75707 - Learning – subsistence allowan	32,429.79	2,806.96	0.00	35,236.75
75708 - Learning - subcontracts	5,789.32	0.00	0.00	5,789.32
76120 - Unrealized Loss	0.00	7,839.30	0.00	7,839.30
76125 - Realized Loss	0.00	13.14	0.00	13.14
76130 - Unrealized Gain	0.00	- 2,282.03	0.00	- 2,282.03
76135 - Realized Gain	0.00	- 242.22	0.00	- 242.22
Total for Fund 30000	221,960.47	40,270.68	0.00	262,231.15
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)				
71305 - Local Consult.-Sht Term-Tech	586.46	3,017.57	0.00	3,604.03
71310 - Local Consult.-Short Term-Supp	6,036.19	0.00	0.00	6,036.19
71610 - Travel Tickets-Local	941.95	0.00	0.00	941.95
71620 - Daily Subsistence Allow-Local	250.34	0.00	0.00	250.34
71635 - Travel - Other	1,406.72	0.00	0.00	1,406.72
72125 - Svc Co-Studies & Research Serv	2,939.12	0.00	0.00	2,939.12

Combined Delivery Report By Project



Project Id : 00059629 Southern Thailand Empowerment		Period : Jan-Dec (2013)		
Output # : 00074646 Southern Thailand Empowerment		Impl. Partner : 02970 National Execution		
		Location : UNDP THAILAND		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73505 - Reimb to UNDP for Supp Srvs	0.00	72.78	0.00	72.78
74510 - Bank Charges	1.01	0.00	0.00	1.01
75105 - Facilities & Admin - Implement	0.00	1,067.66	0.00	1,067.66
76120 - Unrealized Loss	0.00	1,015.59	0.00	1,015.59
76125 - Realized Loss	0.00	5.78	0.00	5.78
76130 - Unrealized Gain	0.00	- 16.32	0.00	- 16.32
76135 - Realized Gain	0.00	- 10.15	0.00	- 10.15
Total for Fund 32045	12,161.79	5,152.91	0.00	17,314.70
Total for Dept : 43601	541,538.90	210,147.18	0.00	751,686.08
Dept: 43604 (Thailand - Dem. Governance)				
Fund : 04160 (TRAC 3 CONF PREV AND RECOVERY)				
76120 - Unrealized Loss	0.00	5,701.28	0.00	5,701.28
76130 - Unrealized Gain	0.00	- 1,610.02	0.00	- 1,610.02
Total for Fund 04160	0.00	4,091.26	0.00	4,091.26
Total for Dept : 43604	0.00	4,091.26	0.00	4,091.26
Total for Output : 00074646	541,538.90	214,238.44	0.00	755,777.34
Project Total :	541,538.90	214,238.44	0.00	755,777.34

Signed By : _____ Date : _____

Dr. Bussabong Chaijaroenwatana
Director of Peace Studies Institute
Chairperson of STEP
Prince of Songkla University

Signed By : _____ Date : _____

Mr. Somchai Yensabai
Programme Specialist
Governance Unit, UNDP Thailand



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UNDP UN Development Programme
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Selection Criteria :

Business Unit : **THA10**
Period : **Jan-Dec (2013)**
Selected Project Id : **00059629**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **ALL**

Project Id : ALL	Period : Jan-Dec (2013)		
Output # : ALL	Impl. Partner :		
	Location :		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43601 - Thailand - Central	541,538.90	210,147.18	0.00	751,686.08
43604 - Thailand - Dem. Governance	0.00	4,091.26	0.00	4,091.26



Funds Utilization

Selection Criteria :

Business Unit : THA10
Period : Jan-Dec (2013)
Selected Project Id : 00059629
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00059629 Southern Thailand Empowerment Period : As at Dec 31, 2013

Output #	00074646	Impl. Partner :02970 National Execution	UNDP AMOUNT
Outstanding NEX advances			14,683.74
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00